

OWPC Patch Allotments Bi-monthly Report pre-November 2014 PC Meeting

New East Gates and Palisading

PAA and Allotments Group evaluating purchase of palisading kits.

Maintenance

Following up the warning letters concerning plots in an unacceptable state of cultivation, eviction notices have been sent concerning 14 plots. The number of tenants involved is fewer by virtue of multiple plot holdings, for instance one tenant had four plots.

Aggregate for Ridings

The timing of the procurement of the 10 tons type 1 aggregate, cement and whacker plate hire agreed at the May PC meeting still to be arranged with the PAA. Enquiries re availability of roadwork asphalt scrapings to be made of MKC.

Notice board

The notice board has been installed

Post Box

Decision to be made on whether gate or shop wall mounted.

Plot Staking

The re-measuring and re-staking project will be rolled out following a joint survey with the PAA.

Containers

Two containers have been installed. The PAA is working to fit them out and repaint. Final costings of this project are expected to be close to the downward revised estimate of £2,500 rather than the budget figure of £2,800.

Financial Summary

Palisading figure reduced to reflect expected lower expenditure following discussion with PAA on alternative security solutions in the vicinity of the gates. Some movement between designations, e.g. re pyracantha is still probable, but uncertainty still exists.

<u>CAPITAL EXPENDITURE</u>	2014/15	2015/16	2016/17	2017/18
Pyracantha	£2,000			
Aggregate and cement for Ridings	£550			
Re-staking including labour (£2k)	£2,000	£2,000	£2,000	
Palisading (delayed from 2013/14)	£1,500			
One-off West boundary pruning	£800			
Lockable post box	£200			
Notice board	£650			
Toilet storage bins (concrete slabs)	£40	£40	£40	
Containers	£2,460			
Annual Totals	£10,200	£2,040	£2,040	

REVENUE EXPEDITURE

Anglian Water	£1,500
Grass cutting x 8	£800
1 cut flower meadow	£150
Postage x 3	£280
Stationery	£75
Printing	£75
Skip	£210
Pest Control	£200
NSALG membership	£55
Maintenance, troughs and associated plumbing	£250
Security maintenance, boundary, locks	£250
Discretionary items e.g. open days	£250
Vacant plot clearing	£1,750
Compost-able toilet consumables	£250
Clerk	£520
Total	£6,615