

Allotments	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Maintenance expenditure	6630	5904	5535	5671	5815	5965
Capital expenditure	11610	2040	2040	0	0	0
Income	4495	4720	4956	5204	5464	5737
Balance	-13745	-3225	-2619	-468	-351	-228

Parish	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Maintenance	8434	7756	7988	8228	8475	8729
Capital	8203	1450	1450	1450	1450	1450
Income (precept)	11859	9104	9104	9104	9104	9104
Balance	-4778	-102	-334	-574	-821	-1075

Overall	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Spending	-18523	-3326	-2953	-1042	-1172	-1303
Opening reserves	70758	52235	48908	45955	44914	43742
Closing reserves	52235	48908	45955	44914	43742	42439

Allotments	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Maintenance expenditure	6630	5904	5535	5671	5815	5965
Capital expenditure	11610	2040	2040	0	0	0
Income	4495	4720	4956	5204	5464	5737
Balance	-13745	-3225	-2619	-468	-351	-228
Revised balance	-13210	-2663	-2029	151	299	355